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VI.—PRESENTATION OF FINAL SUPPLEMENTARY STATEMENT OF EXPENDITURE FOR THE YEAR 1961-62.

THE HON. SRI C. SUBRAMANIAM : Sir, I now present the Final Supplementary Statement of Expenditure for 1961-62.

Sir, I rise to present the Second and Final Supplementary Estimates for the year 1961–62. The detailed estimates and explasatory notes thereof are before the House. The Supplementary Demands are for Rs. 10·64 crores on the Revenue Account, Rs. 3·64 crores on the Capital Account and Rs. 6·85 crores on the Loan Account, thus making up a total of Rs 21·05 crores. These Demands reflect by and large the increasing pace of our developmental activities. Demands on the Revenue Account for development expenditure amount to roughly Rs. 7.5 crores. The Plan for 1961–62 which was of the order of Rs. 47.87 crores in the Budget Estimates has been stepped up to Rs. 50.60 crores in the Revised Estimates. The non-Plan development expenditure on committed schemes and others has also increased more than originally anticipated.

2. On the Revenue Account, a crore of rupees is necessary for grants to Panchayat Unions for Primary Education. The compulsory education programme is proceeding apace and this has necessitated the employment of more teachers. Expenditure on storage and distribution of the food gifts of the CARE Organisation accounts for a demand of Rs. 15 lakhs. Medical facilities have rapidly expanded in the course of the year and a sum of Rs. 57 lakhs is needed under this head. Of this Rs. 17 lakhs are needed for the extension of the Employees' State Insurance Scheme and Rs. 9 lakhs for work relating to poularisation of Family planning.

3. A further sum of Rs. 14.55 lakhs is needed for purchase and distribution of insecticides to ryots for plant protection. Under Public Health, a formal appropriation of Rs. 60 lakhs is needed to adjust the use of the free materials and equipment received from the T.C.M. for the National Malaria Eradication Programme.

4. A Supplementary demand of Rs. 1.38 crores has become necessary under 'Industries and Supplies'. Of this a sum of Rs.50 lakhs is intended for the purchase and distribution of steel, zinc and tin sheets to Government and private small-scale industrial units. A sum of Rs.16 lakhs is required for the purchase of raw materials for the Galvanizing Plant at Mettur. Both these are trading transactions which will be matched by receipts eventually. We have to provide for about Rs. 16 lakhs towards cost of acquisition of lands for the High *Pressure* Boiler Plant near Tiruchirappalli. Besides, a sum of Rs. 6 lakhs is required for expansion of the State Geological Department.

5. The total additional sum required under Harijan Uplift is Rs. 52 lakhs. This includes Rs. 6 lakhs for scholarships, Rs. 6 lakhs for acquisition of house-sites for Harijans and a further sum of Rs. 14 lakhs for welfare of Backward Classes.

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6. We have to provide a sum of Rs. 60 lakhs as Local Cess Surcharge Matching Grant and a further sum of Rs. 5 lakhs as House Matching Grant to Panchayat Unions. We have also sanctioned a grant of Rs. 20 lakhs to the Corporation for implementing its revised scales of pay.

7. On the Capital Account, further sums are needed for Civil Works, especially for maintaining the district board roads taken over after the abolition of the boards. The increased demand under Government Trading Schemes is mainly for meeting undischarged liabilities to the Government of India relating to the previous year and the current year in respect of fertilizer transaction. These debits will be washed out eventually by corresponding credits.

8. I would like to mention at this stage a procedural change we have made in respect of transactions under the head 'Suspense' occurring in major heads relating to works. Till now the practice has been to obtain appropriation for the gross outlay under Suspense. We have now changed over to a system of appropriation for the net amount after duducting credits from the gross outlay. The savings in Budget Estimates because of this change in procedure will be utilized for additional expenditure under the relevant heads.

9. On the Loan Account, the major item is a further loan of Rs. 234 lakhs to the State Electricity Board, to implement its Power Programme. In the Budget Estimates, a loan of Rs. 7.66 crores was envisaged on the basis of a total outlay of Rs. 15.41 crores. It is however now anticipated that the total outlay of the Electricity Board will be Rs. 18.20 crores and that a loan of Rs. 10 crores will be required to sustain it.

10. A provision of Rs. 1 crore is also sought for a loan to the State Housing Board for its programme of bulk acquisition of lands. This sum was originally provided under the Capital Account but has to be provided now under the Loan Account as the Housing Board has been set up as a separate statutory body. A further sum of Rs. 43 lakhs is required for loans to cultivators.

11. Usually the Final Supplementary Estimates are presented in March and are preceded by two supplementaries in the course of the year. Because of the special circumstances of this year, we are taking the Final Supplementary Estimates even now. With these words, Sir, I commend these estimates for the acceptance of the House.

VII.—PRESENTATION OF THE STATEMENT OF DEMANDS FOR GRANT FOR EXCESS EXPENDITURE IN THE YEAR 1958-59.

THE HON. SRI C. SUBRAMANIAM : Sir, I rise to present the statement of Demands for Grants for Excess Expenditure in the year 1958–59. The appropriations originally provided for in the Budget Estimates cannot, in the nature of things, be expected to tally entirely with the actuals and excesses under some grants are inevitable. The total of the excesses of expenditure under